

SFY 23-24 DCD Summary of Subsidized Child Day Care Services

Non Smart Start Expenditures by County

Aug. 2023 Service Month/Sept. 2023 Payment Month

Non Smart Start (FS 25)							
#	County	Estimate Direct Services Allocation	Expenditures August Serv (Sept Pymt)	1st Quarter Expenditures	Total YTD Expenditures	Unexpended Balance	Spending Co Efficient
01	Alamance	\$ 9,871,164	\$752,702	\$2,270,082	\$2,270,082	\$7,601,082	91.62%
02	Alexander	\$ 915,990	\$75,291	\$214,634	\$214,634	\$701,356	97.41%
03	Alleghany	\$ 272,599	\$17,712	\$42,848	\$42,848	\$229,751	74.20%
04	Anson	\$ 2,025,007	\$163,701	\$464,693	\$464,693	\$1,560,314	95.70%
05	Ashe	\$ 1,028,184	\$63,287	\$204,320	\$204,320	\$823,864	75.27%
06	Avery	\$ 457,949	\$25,192	\$87,580	\$87,580	\$370,369	68.63%
07	Beaufort	\$ 4,148,826	\$322,362	\$894,263	\$894,263	\$3,254,563	91.48%
08	Bertie	\$ 943,794	\$73,131	\$206,944	\$206,944	\$736,850	91.66%
09	Bladen	\$ 1,788,365	\$139,060	\$412,113	\$412,113	\$1,376,252	93.03%
10	Brunswick	\$ 4,258,999	\$335,519	\$907,122	\$907,122	\$3,351,877	92.20%
11	Buncombe	\$ 10,691,934	\$827,176	\$2,529,499	\$2,529,499	\$8,162,435	93.29%
12	Burke	\$ 3,321,705	\$244,803	\$700,349	\$700,349	\$2,621,356	87.41%
13	Cabarrus	\$ 8,209,620	\$653,835	\$2,035,735	\$2,035,735	\$6,173,885	96.48%
14	Caldwell	\$ 2,435,972	\$205,978	\$601,080	\$601,080	\$1,834,892	100.78%
15	Camden	\$ 97,556	\$5,258	\$12,272	\$12,272	\$85,284	61.09%
16	Carteret	\$ 1,621,033	\$114,110	\$336,022	\$336,022	\$1,285,011	84.08%
17	Caswell	\$ 733,932	\$64,557	\$127,167	\$127,167	\$606,765	96.49%
18	Catawba	\$ 5,514,709	\$374,358	\$1,178,934	\$1,178,934	\$4,335,775	82.47%
19	Chatham	\$ 2,505,735	\$202,806	\$559,256	\$559,256	\$1,946,479	95.16%
20	Cherokee	\$ 1,274,855	\$94,933	\$288,274	\$288,274	\$986,581	89.63%
21	Chowan	\$ 560,688	\$54,483	\$158,625	\$158,625	\$402,063	115.75%
22	Clay	\$ 509,273	\$34,994	\$121,778	\$121,778	\$387,495	85.75%
23	Cleveland	\$ 4,076,733	\$297,058	\$873,419	\$873,419	\$3,203,314	87.00%
24	Columbus	\$ 2,955,913	\$239,435	\$686,493	\$686,493	\$2,269,420	96.13%
25	Craven	\$ 4,997,871	\$356,901	\$979,952	\$979,952	\$4,017,919	83.88%

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26	Cumberland	\$ 22,303,020	\$1,712,172	\$4,902,208	\$4,902,208	\$17,400,812	91.07%
27	Currituck	\$ 321,230	\$24,386	\$53,007	\$53,007	\$268,223	84.82%
28	Dare	\$ 660,950	\$36,192	\$97,022	\$97,022	\$563,928	63.96%
29	Davidson	\$ 6,309,695	\$434,537	\$1,254,410	\$1,254,410	\$5,055,285	81.86%
30	Davie	\$ 1,441,661	\$99,993	\$289,735	\$289,735	\$1,151,926	82.52%
31	Duplin	\$ 4,013,171	\$322,038	\$937,842	\$937,842	\$3,075,329	95.59%
32	Durham	\$ 25,384,656	\$1,777,486	\$5,317,018	\$5,317,018	\$20,067,638	83.97%
33	Edgecombe	\$ 3,405,492	\$335,185	\$907,164	\$907,164	\$2,498,328	115.22%
34	Forsyth	\$ 17,890,758	\$1,262,787	\$3,593,902	\$3,593,902	\$14,296,856	83.61%
35	Franklin	\$ 4,298,307	\$350,807	\$1,058,620	\$1,058,620	\$3,239,687	98.08%
36	Gaston	\$ 10,241,963	\$747,327	\$2,348,564	\$2,348,564	\$7,893,399	88.60%
37	Gates	\$ 207,932	\$14,067	\$46,172	\$46,172	\$161,760	83.09%
38	Graham	\$ 326,449	\$33,326	\$98,402	\$98,402	\$228,047	122.02%
39	Granville	\$ 2,609,480	\$184,065	\$566,926	\$566,926	\$2,042,554	85.21%
40	Greene	\$ 1,115,555	\$88,701	\$273,370	\$273,370	\$842,185	96.07%
41	Guilford	\$ 32,260,014	\$2,535,749	\$7,469,346	\$7,469,346	\$24,790,668	93.90%
42	Halifax	\$ 2,200,934	\$153,916	\$378,911	\$378,911	\$1,822,023	80.15%
43	Harnett	\$ 4,980,019	\$346,887	\$973,457	\$973,457	\$4,006,562	82.24%
44	Haywood	\$ 2,802,129	\$209,418	\$679,500	\$679,500	\$2,122,629	91.51%
45	Henderson	\$ 2,981,590	\$202,774	\$631,374	\$631,374	\$2,350,216	82.38%
46	Hertford	\$ 1,273,127	\$81,205	\$213,811	\$213,811	\$1,059,316	74.20%
47	Hoke	\$ 2,188,162	\$149,980	\$445,463	\$445,463	\$1,742,699	82.05%
48	Hyde	\$ 65,385	(\$2,123)	\$4,908	\$4,908	\$60,477	-21.72%
49	Iredell	\$ 6,260,357	\$538,314	\$1,519,487	\$1,519,487	\$4,740,870	101.66%
50	Jackson	\$ 1,743,268	\$98,913	\$307,096	\$307,096	\$1,436,172	68.68%

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#	County	Estimate Direct Services Allocation	Expenditures August Serv (Sept Pymt)	1st Quarter Expenditures	Total YTD Expenditures	Unexpended Balance	Spending Co Efficient
51	Johnston	\$ 9,801,323	\$706,109	\$2,023,371	\$2,023,371	\$7,777,953	85.48%
52	Jones	\$ 580,983	\$37,346	\$105,061	\$105,061	\$475,922	75.94%
53	Lee	\$ 3,399,454	\$235,015	\$715,970	\$715,970	\$2,683,484	83.28%
54	Lenoir	\$ 3,112,566	\$226,307	\$671,521	\$671,521	\$2,441,045	87.01%
55	Lincoln	\$ 2,901,889	\$214,212	\$632,218	\$632,218	\$2,269,671	88.22%
56	Macon	\$ 1,441,632	\$79,398	\$306,446	\$306,446	\$1,135,186	70.82%
57	Madison	\$ 259,027	\$13,289	\$35,549	\$35,549	\$223,478	59.90%
58	Martin	\$ 1,281,729	\$108,414	\$328,696	\$328,696	\$953,033	101.77%
59	McDowell	\$ 1,942,488	\$129,556	\$384,862	\$384,862	\$1,557,626	79.84%
60	Mecklenburg	\$ 62,217,707	\$4,306,899	\$12,062,361	\$12,062,361	\$50,155,346	81.69%
61	Mitchell	\$ 345,406	\$28,331	\$91,888	\$91,888	\$253,518	100.42%
62	Montgomery	\$ 1,089,036	\$74,063	\$232,638	\$232,638	\$856,398	82.57%
63	Moore	\$ 2,602,315	\$155,065	\$510,497	\$510,497	\$2,091,818	73.25%
64	Nash	\$ 3,674,646	\$286,896	\$845,730	\$845,730	\$2,828,916	93.28%
65	New Hanover	\$ 8,009,516	\$514,274	\$1,418,574	\$1,418,574	\$6,590,942	75.50%
66	Northampton	\$ 995,969	\$70,002	\$198,261	\$198,261	\$797,708	83.16%
67	Onslow	\$ 8,631,093	\$330,862	\$1,279,128	\$1,279,128	\$7,351,965	49.32%
68	Orange	\$ 6,091,417	\$371,995	\$994,935	\$994,935	\$5,096,482	71.30%
69	Pamlico	\$ 447,903	\$36,768	\$102,591	\$102,591	\$345,312	96.79%
70	Pasquotank	\$ 2,178,305	\$181,733	\$524,438	\$524,438	\$1,653,867	99.16%
71	Pender	\$ 2,648,088	\$224,197	\$657,062	\$657,062	\$1,991,026	101.01%
72	Perquimans	\$ 297,898	\$9,956	\$42,192	\$42,192	\$255,706	44.24%
73	Person	\$ 2,059,452	\$174,592	\$513,930	\$513,930	\$1,545,522	101.25%
74	Pitt	\$ 10,775,318	\$851,112	\$2,319,239	\$2,319,239	\$8,456,079	92.61%
75	Polk	\$ 336,463	\$7,873	\$47,849	\$47,849	\$288,614	35.28%

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#	County	Estimate Direct Services Allocation	Expenditures August Serv (Sept Pymt)	1st Quarter Expenditures	Total YTD Expenditures	Unexpended Balance	Spending Co Efficient
76	Randolph	\$ 5,906,798	\$382,958	\$1,145,472	\$1,145,472	\$4,761,326	77.74%
77	Richmond	\$ 2,909,117	\$227,954	\$676,829	\$676,829	\$2,232,288	93.79%
78	Robeson	\$ 9,647,556	\$694,423	\$1,934,239	\$1,934,239	\$7,713,316	84.83%
79	Rockingham	\$ 3,014,456	\$215,099	\$673,276	\$673,276	\$2,341,180	86.56%
80	Rowan	\$ 5,081,315	\$364,976	\$918,268	\$918,268	\$4,163,047	82.72%
81	Rutherford	\$ 3,592,093	\$235,685	\$699,000	\$699,000	\$2,893,093	78.51%
82	Sampson	\$ 3,501,747	\$304,559	\$829,865	\$829,865	\$2,671,882	101.97%
83	Scotland	\$ 3,186,863	\$255,936	\$747,402	\$747,402	\$2,439,461	95.73%
84	Stanly	\$ 2,421,012	\$171,467	\$473,076	\$473,076	\$1,947,936	83.28%
85	Stokes	\$ 803,023	\$63,618	\$167,209	\$167,209	\$635,814	92.12%
86	Surry	\$ 2,974,878	\$203,656	\$545,504	\$545,504	\$2,429,374	79.95%
87	Swain	\$ 657,311	\$39,991	\$135,931	\$135,931	\$521,380	75.44%
88	Transylvania	\$ 1,332,541	\$82,007	\$274,762	\$274,762	\$1,057,779	76.01%
89	Tyrrell	\$ 73,583	\$3,421	\$11,357	\$11,357	\$62,226	57.28%
90	Union	\$ 4,842,208	\$388,436	\$1,124,876	\$1,124,876	\$3,717,332	95.43%
91	Vance	\$ 4,443,631	\$289,886	\$826,376	\$826,376	\$3,617,255	77.31%
92	Wake	\$ 55,082,497	\$3,559,318	\$10,638,587	\$10,638,587	\$44,443,910	77.47%
93	Warren	\$ 850,432	\$57,643	\$161,097	\$161,097	\$689,335	79.95%
94	Washington	\$ 1,019,752	\$93,141	\$256,803	\$256,803	\$762,949	107.39%
95	Watauga	\$ 513,052	\$29,856	\$76,087	\$76,087	\$436,965	67.20%
96	Wayne	\$ 6,764,066	\$435,728	\$1,307,764	\$1,307,764	\$5,456,302	77.31%
97	Wilkes	\$ 1,594,375	\$75,728	\$219,024	\$219,024	\$1,375,351	56.48%
98	Wilson	\$ 6,117,249	\$428,862	\$1,285,931	\$1,285,931	\$4,831,318	84.12%
99	Yadkin	\$ 543,133	\$42,732	\$124,817	\$124,817	\$418,316	93.79%
00	Yancey	\$ 226,090	\$9,898	\$29,420	\$29,420	\$196,670	52.41%

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#	County	Estimate Direct Services Allocation	Expenditures August Serv (Sept Pymt)	1st Quarter Expenditures	Total YTD Expenditures	Unexpended Balance	Spending Co Efficient
XX	Out of State	\$0		\$0	\$0	\$0	
	State Total	\$496,724,107.00	\$35,507,986.50	\$103,589,149.50	\$103,589,149.50	\$393,134,957.50	85.19%

NonSmart Start Estimate Allocations as of 8/1/2023

NCFAST	\$ 35,686,884.00
Outside of NCFAST	\$ (101,766.00)
Differential	
Care Over 55 Hours	
Overpayment/Advance Recoupment	\$ (77,131.50)
Reclass Between Funds (SS/NSS)	
Partent Fee Dual Subsidy	
Balance	\$ -

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Smart Start Expenditures by County

Aug. 2023 Service Month/Sept. 2023 Payment Month

#	County	Direct Services Allocation	Expenditures August Serv (Sept Pymt)	1st Quarter Expenditures	Total YTD Expenditures	Unexpended Balance	Spending Co-Efficient
01	Alamance	\$766,468	\$72,480	\$178,389	\$178,389	\$588,079	108.38%
02	Alexander	\$209,795	\$9,656	\$36,936	\$36,936	\$172,859	59.03%
03	Alleghany	\$50,000	\$6,926	\$17,419	\$17,419	\$32,581	159.51%
04	Anson	\$186,678	\$18,944	\$54,430	\$54,430	\$132,248	120.49%
05	Ashe	\$142,550	\$9,019	\$18,623	\$18,623	\$123,927	70.01%
06	Avery	\$90,000	\$9,775	\$26,469	\$26,469	\$63,531	127.16%
07	Beaufort	\$257,055	\$38,950	\$143,576	\$143,576	\$113,479	192.23%
08	Bertie			\$0	\$0	\$0	
09	Bladen	\$189,121	\$18,584	\$51,718	\$51,718	\$137,403	115.79%
10	Brunswick	\$519,681	\$25,194	\$138,998	\$138,998	\$380,683	70.38%
11	Buncombe	\$1,064,717	\$70,175	\$224,988	\$224,988	\$839,729	80.45%
12	Burke			\$0	\$0	\$0	
13	Cabarrus	\$595,000	\$7,696	\$11,557	\$11,557	\$583,443	13.58%
14	Caldwell	\$625,346	\$10,208	\$53,594	\$53,594	\$571,752	23.26%
15	Camden			\$0	\$0	\$0	
16	Carteret			\$0	\$0	\$0	
17	Caswell	\$103,675	\$2,050	\$49,100	\$49,100	\$54,575	65.16%
18	Catawba	\$986,263	\$129,588	\$276,570	\$276,570	\$709,693	146.30%
19	Chatham	\$231,224	\$42,045	\$105,587	\$105,587	\$125,637	209.32%
20	Cherokee	\$100,511	\$9,686	\$20,798	\$20,798	\$79,713	107.42%
21	Chowan			\$0	\$0	\$0	
22	Clay	\$80,000	\$6,305	\$9,345	\$9,345	\$70,655	82.61%
23	Cleveland	\$374,067	\$129,738	\$309,202	\$309,202	\$64,865	394.81%
24	Columbus	\$316,998	\$28,568	\$58,833	\$58,833	\$258,165	99.67%
25	Craven	\$484,392	\$81,765	\$222,507	\$222,507	\$261,885	197.85%
26	Cumberland	\$2,531,000	\$107,260	\$444,031	\$444,031	\$2,086,969	55.68%
27	Currituck			(\$3)	(\$3)	\$3	
28	Dare	\$170,521	\$10,999	\$35,089	\$35,089	\$135,432	78.63%
29	Davidson			\$0	\$0	\$0	
30	Davie	\$164,000	\$6,028	\$22,076	\$22,076	\$141,924	46.54%
31	Duplin			\$0	\$0	\$0	
32	Durham			\$0	\$0	\$0	
33	Edgecombe			\$0	\$0	\$0	

#	County	Direct Services Allocation	Expenditures August Serv (Sept Pymt)	1st Quarter Expenditures	Total YTD Expenditures	Unexpended Balance	Spending Co-Efficient
34	Forsyth			\$0	\$0	\$0	
35	Franklin	\$190,728	\$27,023	\$53,396	\$53,396	\$137,332	155.51%
36	Gaston	\$1,039,265	\$93,569	\$164,870	\$164,870	\$874,395	96.89%
37	Gates			\$0	\$0	\$0	
38	Graham	\$40,000	\$3,914	\$7,301	\$7,301	\$32,699	106.32%
39	Granville	\$160,744	\$19,800	\$40,568	\$40,568	\$120,176	136.10%
40	Greene			\$0	\$0	\$0	
41	Guilford	\$2,071,874	\$73,313	\$196,711	\$196,711	\$1,875,163	41.34%
42	Halifax	\$438,000	\$75,441	\$217,735	\$217,735	\$220,265	204.73%
43	Harnett	\$717,959	\$97,888	\$317,360	\$317,360	\$400,599	166.91%
44	Haywood	\$290,000	\$24,652	\$53,668	\$53,668	\$236,332	95.01%
45	Henderson			\$0	\$0	\$0	
46	Hertford	\$172,430	\$20,359	\$65,234	\$65,234	\$107,196	144.10%
47	Hoke	\$166,000	\$21,035	\$65,420	\$65,420	\$100,580	153.45%
48	Hyde			\$0	\$0	\$0	
49	Iredell	\$788,763	\$74,146	\$175,561	\$175,561	\$613,202	106.86%
50	Jackson	\$96,000	\$5,460	\$22,761	\$22,761	\$73,239	74.90%
51	Johnston	\$950,350	\$106,425	\$371,089	\$371,089	\$579,261	139.83%
52	Jones			\$0	\$0	\$0	
53	Lee			\$0	\$0	\$0	
54	Lenoir			\$0	\$0	\$0	
55	Lincoln	\$385,000	\$54,421	\$173,227	\$173,227	\$211,773	172.21%
56	Macon	\$144,000	\$13,366	\$25,552	\$25,552	\$118,448	101.28%
57	Madison	\$118,602	\$14,886	\$43,307	\$43,307	\$75,295	149.48%
58	Martin	\$206,002	\$11,226	\$24,899	\$24,899	\$181,103	61.13%
59	McDowell	\$250,880	\$22,950	\$65,810	\$65,810	\$185,070	108.56%
60	Mecklenburg	\$4,972,311	\$347,373	\$1,819,546	\$1,819,546	\$3,152,765	99.47%
61	Mitchell	\$112,000	\$5,679	\$11,333	\$11,333	\$100,667	55.75%
62	Montgomery	\$38,000	\$717	\$4,600	\$4,600	\$33,400	29.09%
63	Moore	\$320,000	\$32,430	\$75,925	\$75,925	\$244,075	114.94%
64	Nash			\$0	\$0	\$0	
65	New Hanover	\$824,474	\$117,857	\$359,462	\$359,462	\$465,012	172.25%
66	Northampton	\$87,684	\$13,540	\$35,216	\$35,216	\$52,468	179.14%
67	Onslow			\$0	\$0	\$0	
68	Orange	\$600,000	\$136,404	\$502,949	\$502,949	\$97,051	288.43%
69	Pamlico	\$58,972	\$3,223	\$15,021	\$15,021	\$43,951	74.66%
70	Pasquotank			\$0	\$0	\$0	

#	County	Direct Services Allocation	Expenditures August Serv (Sept Pymt)	1st Quarter Expenditures	Total YTD Expenditures	Unexpended Balance	Spending Co-Efficient
71	Pender	\$233,250	\$14,640	\$51,361	\$51,361	\$181,889	78.51%
72	Perquimans	\$80,652	\$4,926	\$22,221	\$22,221	\$58,431	82.52%
73	Person	\$230,496	\$23,209	\$54,355	\$54,355	\$176,141	114.20%
74	Pitt	\$824,009	\$41,327	\$226,165	\$226,165	\$597,844	72.59%
75	Polk	\$17,000	\$4,099	\$6,572	\$6,572	\$10,428	255.66%
76	Randolph	\$767,610	\$78,770	\$243,088	\$243,088	\$524,522	124.02%
77	Richmond	\$162,000	\$16,244	\$54,850	\$54,850	\$107,150	124.10%
78	Robeson	\$1,052,239	\$152,364	\$520,893	\$520,893	\$531,346	179.82%
79	Rockingham	\$478,089	\$48,128	\$96,860	\$96,860	\$381,229	110.86%
80	Rowan	\$349,658	\$52,107	\$172,927	\$172,927	\$176,731	183.58%
81	Rutherford	\$438,585	\$39,690	\$116,040	\$116,040	\$322,545	107.90%
82	Sampson			\$0	\$0	\$0	
83	Scotland	\$216,312	\$27,767	\$56,645	\$56,645	\$159,667	141.72%
84	Stanly	\$440,000	\$61,316	\$195,024	\$195,024	\$244,976	169.74%
85	Stokes	\$251,772	\$20,949	\$66,707	\$66,707	\$185,065	101.38%
86	Surry	\$414,838	\$49,769	\$163,203	\$163,203	\$251,635	147.32%
87	Swain	\$72,000	\$7,196	\$12,949	\$12,949	\$59,051	107.93%
88	Transylvania	\$155,631	\$10,855	\$36,402	\$36,402	\$119,229	86.16%
89	Tyrrell			\$0	\$0	\$0	
90	Union	\$950,785	\$114,039	\$269,078	\$269,078	\$681,707	136.25%
91	Vance	\$410,948	\$68,460	\$208,032	\$208,032	\$202,916	200.55%
92	Wake	\$4,768,710	\$716,075	\$2,347,903	\$2,347,903	\$2,420,807	184.38%
93	Warren	\$136,000	\$23,668	\$73,120	\$73,120	\$62,880	210.39%
94	Washington	\$111,744	\$10,526	\$27,739	\$27,739	\$84,005	109.60%
95	Watauga	\$76,976	\$7,382	\$22,798	\$22,798	\$54,178	115.93%
96	Wayne	\$669,640	\$70,086	\$226,088	\$226,088	\$443,552	127.96%
97	Wilkes	\$400,000	\$45,515	\$147,498	\$147,498	\$252,502	139.28%
98	Wilson			\$0	\$0	\$0	
99	Yadkin	\$120,000	\$12,599	\$34,908	\$34,908	\$85,092	123.58%
00	Yancey	\$35,000	\$1,652	\$5,302	\$5,302	\$29,698	57.63%
XX	Out of State	\$0		\$0	\$0	\$0	
	State Total	\$39,343,044	\$3,992,094.00	\$12,877,081.00	\$12,877,081.00	\$26,465,963.00	124.05%

Smart Start Estimate Allocations as of 8/1/2023

NCFAST \$ 3,997,488.00
Outside of NCFAST

#	County	Direct Services Allocation	Expenditures August Serv (Sept Pymt)	1st Quarter Expenditures	Total YTD Expenditures	Unexpended Balance	Spending Co-Efficient
	Emergency Child Care						
	Care Over 55 Hours						
	Overpayment/Advance Recoupment			\$	(5,394.00)		
	Reclass Between Funds (SS/NSS)						
	Partent Fee Dual Subsidy						
	Balance			\$	-		

SFY 23-24 DCD Summary of Subsidized Child Day Care Services
 Combined Expenditures by County
 Aug. 2023 Service Month/Sept. 2023 Payment Month

#	County\ Agency	Combined Allocations			YTD Expenditures	Unexpended Balance	Spending Co-Efficient
		Combined Direct Services Allocation	Expenditures August Serv (Sept Pymt)	1st Quarter Expenditures			
01	Alamance	\$10,637,632	\$825,182	\$2,448,471	\$2,448,471.00	\$8,189,160.52	92.83%
02	Alexander	\$1,125,785	\$84,947	\$251,570	\$251,570.00	\$874,214.90	90.26%
03	Alleghany	\$322,599	\$24,638	\$60,267	\$60,267.00	\$262,331.52	87.42%
04	Anson	\$2,211,685	\$182,645	\$519,123	\$519,123.00	\$1,692,561.98	97.80%
05	Ashe	\$1,170,734	\$72,306	\$222,943	\$222,943.00	\$947,790.53	74.63%
06	Avery	\$547,949	\$34,967	\$114,049	\$114,049.00	\$433,900.33	78.25%
07	Beaufort	\$4,405,881	\$361,312	\$1,037,839	\$1,037,839.00	\$3,368,042.40	97.36%
08	Bertie	\$943,794	\$73,131	\$206,944	\$206,944.00	\$736,850.27	91.66%
09	Bladen	\$1,977,486	\$157,644	\$463,831	\$463,831.00	\$1,513,654.53	95.20%
10	Brunswick	\$4,778,680	\$360,713	\$1,046,120	\$1,046,120.00	\$3,732,559.74	89.83%
11	Buncombe	\$11,756,651	\$897,351	\$2,754,487	\$2,754,487.40	\$9,002,163.92	92.12%
12	Burke	\$3,321,705	\$244,803	\$700,349	\$700,349.00	\$2,621,356.17	87.41%
13	Cabarrus	\$8,804,620	\$661,531	\$2,047,292	\$2,047,292.20	\$6,757,327.95	90.87%
14	Caldwell	\$3,061,318	\$216,186	\$654,674	\$654,674.00	\$2,406,643.91	84.94%
15	Camden	\$97,556	\$5,258	\$12,272	\$12,272.00	\$85,284.09	61.09%
16	Carteret	\$1,621,033	\$114,110	\$336,022	\$336,022.00	\$1,285,010.93	84.08%
17	Caswell	\$837,607	\$66,607	\$176,267	\$176,267.00	\$661,339.77	92.61%
18	Catawba	\$6,500,972	\$503,946	\$1,455,504	\$1,455,504.00	\$5,045,468.34	92.16%
19	Chatham	\$2,736,959	\$244,851	\$664,843	\$664,843.00	\$2,072,115.70	104.81%
20	Cherokee	\$1,375,366	\$104,619	\$309,072	\$309,072.00	\$1,066,294.09	90.93%
21	Chowan	\$560,688	\$54,483	\$158,625	\$158,625.00	\$402,062.58	115.75%
22	Clay	\$589,273	\$41,299	\$131,123	\$131,123.00	\$458,149.63	85.33%
23	Cleveland	\$4,450,800	\$426,796	\$1,182,621	\$1,182,621.00	\$3,268,179.28	112.87%
24	Columbus	\$3,272,911	\$268,003	\$745,326	\$745,326.00	\$2,527,584.57	96.47%
25	Craven	\$5,482,263	\$438,666	\$1,202,459	\$1,202,459.00	\$4,279,803.65	93.95%
26	Cumberland	\$24,834,020	\$1,819,432	\$5,346,239	\$5,346,238.60	\$19,487,781.34	87.47%
27	Currituck	\$321,230	\$24,386	\$53,004	\$53,004.00	\$268,225.87	84.82%
28	Dare	\$831,471	\$47,191	\$132,111	\$132,111.00	\$699,359.78	66.97%
29	Davidson	\$6,309,695	\$434,537	\$1,254,410	\$1,254,410.00	\$5,055,285.15	81.86%
30	Davie	\$1,605,661	\$106,021	\$311,811	\$311,811.00	\$1,293,850.19	78.85%

SFY 23-24 DCD Summary of Subsidized Child Day Care Services
 Combined Expenditures by County
 Aug. 2023 Service Month/Sept. 2023 Payment Month

#	County\ Agency	Combined Allocations			YTD Expenditures	Unexpended Balance	Spending Co-Efficient
		Combined Direct Services Allocation	Expenditures August Serv (Sept Pymt)	1st Quarter Expenditures			
31	Duplin	\$4,013,171	\$322,038	\$937,842	\$937,842.00	\$3,075,329.33	95.59%
32	Durham	\$25,384,656	\$1,777,486	\$5,317,018	\$5,317,018.20	\$20,067,637.66	83.97%
33	Edgecombe	\$3,405,492	\$335,185	\$907,164	\$907,164.00	\$2,498,327.52	115.22%
34	Forsyth	\$17,890,758	\$1,262,787	\$3,593,902	\$3,593,902.00	\$14,296,855.81	83.61%
35	Franklin	\$4,489,035	\$377,830	\$1,112,016	\$1,112,016.00	\$3,377,019.27	100.52%
36	Gaston	\$11,281,228	\$840,896	\$2,513,434	\$2,513,434.00	\$8,767,793.79	89.37%
37	Gates	\$207,932	\$14,067	\$46,172	\$46,172.00	\$161,760.05	83.09%
38	Graham	\$366,449	\$37,240	\$105,703	\$105,703.00	\$260,746.37	120.31%
39	Granville	\$2,770,224	\$203,865	\$607,494	\$607,494.00	\$2,162,730.37	88.16%
40	Greene	\$1,115,555	\$88,701	\$273,370	\$273,370.00	\$842,184.77	96.07%
41	Guilford	\$34,331,888	\$2,609,062	\$7,666,057	\$7,666,057.00	\$26,665,830.53	90.73%
42	Halifax	\$2,638,934	\$229,357	\$596,646	\$596,646.00	\$2,042,287.76	100.83%
43	Harnett	\$5,697,978	\$444,775	\$1,290,817	\$1,290,817.00	\$4,407,161.16	92.91%
44	Haywood	\$3,092,129	\$234,070	\$733,168	\$733,168.00	\$2,358,961.02	91.84%
45	Henderson	\$2,981,590	\$202,774	\$631,374	\$631,374.00	\$2,350,215.76	82.38%
46	Hertford	\$1,445,557	\$101,564	\$279,045	\$279,045.00	\$1,166,511.57	82.54%
47	Hoke	\$2,354,162	\$171,015	\$510,883	\$510,883.00	\$1,843,279.41	87.08%
48	Hyde	\$65,385	(\$2,123)	\$4,908	\$4,908.00	\$60,477.34	-21.72%
49	Iredell	\$7,049,120	\$612,460	\$1,695,048	\$1,695,048.40	\$5,354,071.63	102.24%
50	Jackson	\$1,839,268	\$104,373	\$329,857	\$329,857.30	\$1,509,410.70	69.01%
51	Johnston	\$10,751,673	\$812,534	\$2,394,460	\$2,394,459.60	\$8,357,213.63	90.29%
52	Jones	\$580,983	\$37,346	\$105,061	\$105,061.00	\$475,922.05	75.94%
53	Lee	\$3,399,454	\$235,015	\$715,970	\$715,970.00	\$2,683,484.08	83.28%
54	Lenoir	\$3,112,566	\$226,307	\$671,521	\$671,521.00	\$2,441,045.31	87.01%
55	Lincoln	\$3,286,889	\$268,633	\$805,445	\$805,445.00	\$2,481,443.57	98.06%
56	Macon	\$1,585,632	\$92,764	\$331,998	\$331,998.00	\$1,253,634.28	73.59%
57	Madison	\$377,629	\$28,175	\$78,856	\$78,856.00	\$298,772.95	88.03%
58	Martin	\$1,487,731	\$119,640	\$353,595	\$353,595.00	\$1,134,135.68	96.14%
59	McDowell	\$2,193,368	\$152,506	\$450,672	\$450,672.00	\$1,742,695.63	83.12%
60	Mecklenburg	\$67,190,018	\$4,654,272	\$13,881,907	\$13,881,907.00	\$53,308,110.86	83.00%

SFY 23-24 DCD Summary of Subsidized Child Day Care Services
Combined Expenditures by County
Aug. 2023 Service Month/Sept. 2023 Payment Month

#	County\ Agency	Combined Allocations			YTD Expenditures	Unexpended Balance	Spending Co-Efficient
		Combined Direct Services Allocation	Expenditures August Serv (Sept Pymt)	1st Quarter Expenditures			
61	Mitchell	\$457,406	\$34,010	\$103,221	\$103,221.00	\$354,184.71	89.49%
62	Montgomery	\$1,127,036	\$74,780	\$237,238	\$237,238.00	\$889,797.62	80.77%
63	Moore	\$2,922,315	\$187,495	\$586,422	\$586,422.00	\$2,335,892.69	77.81%
64	Nash	\$3,674,646	\$286,896	\$845,730	\$845,730.00	\$2,828,915.91	93.28%
65	New Hanover	\$8,833,990	\$632,131	\$1,778,036	\$1,778,035.60	\$7,055,953.99	84.53%
66	Northampton	\$1,083,653	\$83,542	\$233,477	\$233,477.00	\$850,175.61	90.93%
67	Onslow	\$8,631,093	\$330,862	\$1,279,128	\$1,279,128.00	\$7,351,965.02	49.32%
68	Orange	\$6,691,417	\$508,399	\$1,497,884	\$1,497,884.00	\$5,193,533.05	90.77%
69	Pamlico	\$506,875	\$39,991	\$117,612	\$117,612.00	\$389,262.57	94.21%
70	Pasquotank	\$2,178,305	\$181,733	\$524,438	\$524,438.00	\$1,653,867.29	99.16%
71	Pender	\$2,881,338	\$238,837	\$708,423	\$708,423.00	\$2,172,914.62	99.19%
72	Perquimans	\$378,550	\$14,882	\$64,413	\$64,413.00	\$314,137.24	52.40%
73	Person	\$2,289,948	\$197,801	\$568,285	\$568,285.00	\$1,721,662.55	102.56%
74	Pitt	\$11,599,327	\$892,439	\$2,545,404	\$2,545,404.00	\$9,053,923.09	91.19%
75	Polk	\$353,463	\$11,972	\$54,421	\$54,421.00	\$299,042.13	45.88%
76	Randolph	\$6,674,408	\$461,728	\$1,388,560	\$1,388,560.40	\$5,285,847.91	83.07%
77	Richmond	\$3,071,117	\$244,198	\$731,679	\$731,679.00	\$2,339,438.47	95.39%
78	Robeson	\$10,699,795	\$846,787	\$2,455,132	\$2,455,132.40	\$8,244,662.49	94.17%
79	Rockingham	\$3,492,545	\$263,227	\$770,136	\$770,136.00	\$2,722,408.54	89.88%
80	Rowan	\$5,430,973	\$417,083	\$1,091,195	\$1,091,195.00	\$4,339,778.16	89.21%
81	Rutherford	\$4,030,678	\$275,375	\$815,040	\$815,040.00	\$3,215,638.23	81.71%
82	Sampson	\$3,501,747	\$304,559	\$829,865	\$829,865.00	\$2,671,881.69	101.97%
83	Scotland	\$3,403,175	\$283,703	\$804,047	\$804,047.00	\$2,599,127.92	98.65%
84	Stanly	\$2,861,012	\$232,783	\$668,100	\$668,100.00	\$2,192,911.57	96.58%
85	Stokes	\$1,054,795	\$84,567	\$233,916	\$233,916.00	\$820,879.33	94.33%
86	Surry	\$3,389,716	\$253,425	\$708,707	\$708,707.00	\$2,681,009.42	88.19%
87	Swain	\$729,311	\$47,187	\$148,880	\$148,879.80	\$580,431.40	78.64%
88	Transylvania	\$1,488,172	\$92,862	\$311,164	\$311,164.00	\$1,177,007.58	77.07%
89	Tyrrell	\$73,583	\$3,421	\$11,357	\$11,357.00	\$62,225.99	57.28%
90	Union	\$5,792,993	\$502,475	\$1,393,954	\$1,393,954.00	\$4,399,039.34	102.13%

SFY 23-24 DCD Summary of Subsidized Child Day Care Services
Combined Expenditures by County
Aug. 2023 Service Month/Sept. 2023 Payment Month

		Combined Allocations					
#	County\ Agency	Combined Direct Services Allocation	Expenditures August Serv (Sept Pymt)	1st Quarter Expenditures	YTD Expenditures	Unexpended Balance	Spending Co-Efficient
91	Vance	\$4,854,579	\$358,346	\$1,034,408	\$1,034,408.00	\$3,820,170.91	87.74%
92	Wake	\$59,851,207	\$4,275,393	\$12,986,490	\$12,986,490.40	\$46,864,716.51	85.99%
93	Warren	\$986,432	\$81,311	\$234,217	\$234,217.00	\$752,214.91	97.93%
94	Washington	\$1,131,496	\$103,667	\$284,542	\$284,542.00	\$846,953.74	107.60%
95	Watauga	\$590,028	\$37,238	\$98,885	\$98,885.20	\$491,142.57	73.56%
96	Wayne	\$7,433,706	\$505,814	\$1,533,852	\$1,533,852.00	\$5,899,854.25	81.87%
97	Wilkes	\$1,994,375	\$121,243	\$366,522	\$366,522.00	\$1,627,853.41	73.09%
98	Wilson	\$6,117,249	\$428,862	\$1,285,931	\$1,285,931.00	\$4,831,318.03	84.12%
99	Yadkin	\$663,133	\$55,331	\$159,725	\$159,725.00	\$503,408.18	99.18%
00	Yancey	\$261,090	\$11,550	\$34,722	\$34,722.00	\$226,368.40	53.11%
XX	Out of State	\$0	\$0	\$0	\$0.00	\$0.00	
State Total		\$536,067,151	\$39,500,080.50	\$116,466,230.50	\$116,466,230.50	\$419,600,920.50	88.04%

Allocations as of 8/1/2023

NCFast	\$ 39,684,372.00
Outside of NCFast	\$ (101,766.00)
Emergency Child Care	\$ -
Care Over 55 Hours	\$ -
Overpayment/Advance Recoupment	\$ (82,525.50)
Reclass Between Funds (SS/NSS)	\$ -
Partent Fee Dual Subsidy	\$ -
Balance	\$ -

SFY 23-24 DCD Summary of Subsidized Child Day Care Services
IV-E Expenditures One and Two Parent Homes
Aug. 2023 Service Month/Sept. 2023 Payment Month

#	County	1st Quarter Title IV-E Expenditures	2nd Quarter Title IV-E Expenditures	3rd Quarter Title IV-E Expenditures	4th Quarter Title IV-E Expenditures	SFY 2022-23 YTD Title IV-E Expenditures
01	Alamance	\$32,201.11	\$0.00	\$0.00	\$0.00	\$32,201
02	Alexander	\$5,672.97	\$0.00	\$0.00	\$0.00	\$5,673
03	Alleghany	\$5,188.52	\$0.00	\$0.00	\$0.00	\$5,189
04	Anson	\$0.00	\$0.00	\$0.00	\$0.00	\$0
05	Ashe	\$1,419.65	\$0.00	\$0.00	\$0.00	\$1,420
06	Avery	\$0.00	\$0.00	\$0.00	\$0.00	\$0
07	Beaufort	\$10,814.45	\$0.00	\$0.00	\$0.00	\$10,814
08	Bertie	\$0.00	\$0.00	\$0.00	\$0.00	\$0
09	Bladen	\$0.00	\$0.00	\$0.00	\$0.00	\$0
10	Brunswick	\$13,348.33	\$0.00	\$0.00	\$0.00	\$13,348
11	Buncombe	\$86,531.02	\$0.00	\$0.00	\$0.00	\$86,531
12	Burke	\$43,140.53	\$0.00	\$0.00	\$0.00	\$43,141
13	Cabarrus	\$49,791.53	\$0.00	\$0.00	\$0.00	\$49,792
14	Caldwell	\$22,537.41	\$0.00	\$0.00	\$0.00	\$22,537
15	Camden	\$0.00	\$0.00	\$0.00	\$0.00	\$0
16	Carteret	\$996.28	\$0.00	\$0.00	\$0.00	\$996
17	Caswell	\$874.82	\$0.00	\$0.00	\$0.00	\$875
18	Catawba	\$10,650.15	\$0.00	\$0.00	\$0.00	\$10,650
19	Chatham	\$14,158.55	\$0.00	\$0.00	\$0.00	\$14,159
20	Cherokee	\$4,006.18	\$0.00	\$0.00	\$0.00	\$4,006
21	Chowan	\$410.73	\$0.00	\$0.00	\$0.00	\$411
22	Clay	\$0.00	\$0.00	\$0.00	\$0.00	\$0
23	Cleveland	\$29,381.48	\$0.00	\$0.00	\$0.00	\$29,381
24	Columbus	\$13,606.70	\$0.00	\$0.00	\$0.00	\$13,607
25	Craven	\$17,416.29	\$0.00	\$0.00	\$0.00	\$17,416
26	Cumberland	\$44,557.37	\$0.00	\$0.00	\$0.00	\$44,557
27	Currituck	\$0.00	\$0.00	\$0.00	\$0.00	\$0
28	Dare	\$745.63	\$0.00	\$0.00	\$0.00	\$746
29	Davidson	\$10,484.46	\$0.00	\$0.00	\$0.00	\$10,484
30	Davie	\$11,895.68	\$0.00	\$0.00	\$0.00	\$11,896
31	Duplin	\$2,108.41	\$0.00	\$0.00	\$0.00	\$2,108
32	Durham	\$67,292.07	\$0.00	\$0.00	\$0.00	\$67,292
33	Edgecombe	\$3,971.08	\$0.00	\$0.00	\$0.00	\$3,971
34	Forsyth	\$63,134.94	\$0.00	\$0.00	\$0.00	\$63,135
35	Franklin	\$6,022.61	\$0.00	\$0.00	\$0.00	\$6,023
36	Gaston	\$107,246.48	\$0.00	\$0.00	\$0.00	\$107,246
37	Gates	\$0.00	\$0.00	\$0.00	\$0.00	\$0
38	Graham	\$5,743.18	\$0.00	\$0.00	\$0.00	\$5,743
39	Granville	\$3,096.26	\$0.00	\$0.00	\$0.00	\$3,096
40	Greene	\$205.01	\$0.00	\$0.00	\$0.00	\$205
41	Guilford	\$73,247.28	\$0.00	\$0.00	\$0.00	\$73,247
42	Halifax	\$1,312.22	\$0.00	\$0.00	\$0.00	\$1,312
43	Harnett	\$33,627.78	\$0.00	\$0.00	\$0.00	\$33,628
44	Haywood	\$16,403.86	\$0.00	\$0.00	\$0.00	\$16,404
45	Henderson	\$22,672.21	\$0.00	\$0.00	\$0.00	\$22,672
46	Hertford	\$0.00	\$0.00	\$0.00	\$0.00	\$0
47	Hoke	\$0.00	\$0.00	\$0.00	\$0.00	\$0
48	Hyde	\$1,024.36	\$0.00	\$0.00	\$0.00	\$1,024
49	Iredell	\$30,756.89	\$0.00	\$0.00	\$0.00	\$30,757
50	Jackson	\$2,906.69	\$0.00	\$0.00	\$0.00	\$2,907
51	Johnston	\$68,711.02	\$0.00	\$0.00	\$0.00	\$68,711
52	Jones	\$669.80	\$0.00	\$0.00	\$0.00	\$670
53	Lee	\$2,546.52	\$0.00	\$0.00	\$0.00	\$2,547
54	Lenoir	\$0.00	\$0.00	\$0.00	\$0.00	\$0
55	Lincoln	\$12,924.26	\$0.00	\$0.00	\$0.00	\$12,924
56	Macon	\$2,488.94	\$0.00	\$0.00	\$0.00	\$2,489
57	Madison	\$0.00	\$0.00	\$0.00	\$0.00	\$0
58	Martin	\$5,611.18	\$0.00	\$0.00	\$0.00	\$5,611
59	McDowell	\$16,510.58	\$0.00	\$0.00	\$0.00	\$16,511
60	Mecklenburg	\$84,951.99	\$0.00	\$0.00	\$0.00	\$84,952

SFY 23-24 DCD Summary of Subsidized Child Day Care Services
IV-E Expenditures One and Two Parent Homes
Aug. 2023 Service Month/Sept. 2023 Payment Month

#	County	1st Quarter Title IV-E Expenditures	2nd Quarter Title IV-E Expenditures	3rd Quarter Title IV-E Expenditures	4th Quarter Title IV-E Expenditures	SFY 2022-23 YTD Title IV-E Expenditures
01	Alamance	\$32,201.11	\$0.00	\$0.00	\$0.00	\$32,201
61	Mitchell	\$2,314.82	\$0.00	\$0.00	\$0.00	\$2,315
62	Montgomery	\$12,577.42	\$0.00	\$0.00	\$0.00	\$12,577
63	Moore	\$2,954.44	\$0.00	\$0.00	\$0.00	\$2,954
64	Nash	\$3,509.80	\$0.00	\$0.00	\$0.00	\$3,510
65	New Hanover	\$17,098.24	\$0.00	\$0.00	\$0.00	\$17,098
66	Northampton	\$0.00	\$0.00	\$0.00	\$0.00	\$0
67	Onslow	\$11,941.32	\$0.00	\$0.00	\$0.00	\$11,941
68	Orange	\$427.58	\$0.00	\$0.00	\$0.00	\$428
69	Pamlico	\$0.00	\$0.00	\$0.00	\$0.00	\$0
70	Pasquotank	\$0.00	\$0.00	\$0.00	\$0.00	\$0
71	Pender	\$0.00	\$0.00	\$0.00	\$0.00	\$0
72	Perquimans	\$975.22	\$0.00	\$0.00	\$0.00	\$975
73	Person	\$15,998.75	\$0.00	\$0.00	\$0.00	\$15,999
74	Pitt	\$12,501.59	\$0.00	\$0.00	\$0.00	\$12,502
75	Polk	\$5,536.06	\$0.00	\$0.00	\$0.00	\$5,536
76	Randolph	\$55,432.90	\$0.00	\$0.00	\$0.00	\$55,433
77	Richmond	\$6,236.05	\$0.00	\$0.00	\$0.00	\$6,236
78	Robeson	\$53,498.62	\$0.00	\$0.00	\$0.00	\$53,499
79	Rockingham	\$14,390.94	\$0.00	\$0.00	\$0.00	\$14,391
80	Rowan	\$6,348.39	\$0.00	\$0.00	\$0.00	\$6,348
81	Rutherford	\$27,056.13	\$0.00	\$0.00	\$0.00	\$27,056
82	Sampson	\$4,931.55	\$0.00	\$0.00	\$0.00	\$4,932
83	Scotland	\$13,330.77	\$0.00	\$0.00	\$0.00	\$13,331
84	Stanly	\$5,950.30	\$0.00	\$0.00	\$0.00	\$5,950
85	Stokes	\$18,437.15	\$0.00	\$0.00	\$0.00	\$18,437
86	Surry	\$19,556.29	\$0.00	\$0.00	\$0.00	\$19,556
87	Swain	\$5,830.94	\$0.00	\$0.00	\$0.00	\$5,831
88	Transylvania	\$6,823.01	\$0.00	\$0.00	\$0.00	\$6,823
89	Tyrrell	\$0.00	\$0.00	\$0.00	\$0.00	\$0
90	Union	\$23,745.72	\$0.00	\$0.00	\$0.00	\$23,746
91	Vance	\$4,955.42	\$0.00	\$0.00	\$0.00	\$4,955
92	Wake	\$93,656.63	\$0.00	\$0.00	\$0.00	\$93,657
93	Warren	\$0.00	\$0.00	\$0.00	\$0.00	\$0
94	Washington	\$0.00	\$0.00	\$0.00	\$0.00	\$0
95	Watauga	\$3,820.83	\$0.00	\$0.00	\$0.00	\$3,821
96	Wayne	\$1,223.76	\$0.00	\$0.00	\$0.00	\$1,224
97	Wilkes	\$11,906.91	\$0.00	\$0.00	\$0.00	\$11,907
98	Wilson	\$11,778.43	\$0.00	\$0.00	\$0.00	\$11,778
99	Yadkin	\$12,087.35	\$0.00	\$0.00	\$0.00	\$12,087
00	Yancey	\$1,468.09	\$0.00	\$0.00	\$0.00	\$1,468
		\$ 1,553,316.91	\$ -	\$ -	\$ -	\$ 1,553,317

SFY 23-24 DCD Summary of Subsidized Child Day Care Services

Service Support Expenditure by County

Aug. 2023 Service Month/Sept. 2023 Payment Month

#	County	Allocations*				YTD Expenditures				Unspent Balance of Funds			
		Estimate Non-Smart Start	Set-Aside 2% Direct Serv Fraud Detection	Smart Start	Combined Funding	Non-Smart Start	Set-Aside 2% Direct Serv Fraud Detection	Smart Start	Combined Expenditures	Non-Smart Start Balance	Set-Aside 2% Direct Serv Fraud Detection Balance	Smart Start Balance	Combined Balance
01	Alamance	\$ 411,298.00		\$ 66,878	\$ 478,176	\$113,880.50	0.00	\$ 53,415.43	\$ 167,296	\$ 297,417.50	\$ -	\$ 13,463	\$ 310,880
02	Alexander	\$ 80,000.00			\$ 80,000	\$25,235.67	0.00	\$ -	\$ 25,236	\$ 54,764.33	\$ -	\$ -	\$ 54,764
03	Alleghany	\$ 80,000.00		\$ -	\$ 80,000	\$16,034.58	0.00	\$ -	\$ 16,035	\$ 63,965.42	\$ -	\$ -	\$ 63,965
04	Anson	\$ 84,375.00		\$ -	\$ 84,375	\$28,934.03	0.00	\$ -	\$ 28,934	\$ 55,440.97	\$ -	\$ -	\$ 55,441
05	Ashe	\$ 80,000.00			\$ 80,000	\$43,678.55	0.00	\$ -	\$ 43,679	\$ 36,321.45	\$ -	\$ -	\$ 36,321
06	Avery	\$ 80,000.00			\$ 80,000	\$29,990.72	0.00	\$ -	\$ 29,991	\$ 50,009.28	\$ -	\$ -	\$ 50,009
07	Beaufort	\$ 172,868.00			\$ 172,868	\$31,889.06	0.00	\$ -	\$ 31,889	\$ 140,978.94	\$ -	\$ -	\$ 140,979
08	Bertie	\$ 80,000.00			\$ 80,000	\$13,114.05	0.00	\$ -	\$ 13,114	\$ 66,885.95	\$ -	\$ -	\$ 66,886
09	Bladen	\$ 80,000.00			\$ 80,000	\$32,620.89	0.00	\$ -	\$ 32,621	\$ 47,379.11	\$ -	\$ -	\$ 47,379
10	Brunswick	\$ 177,458.00			\$ 177,458	\$101,127.96	0.00	\$ -	\$ 101,128	\$ 76,330.04	\$ -	\$ -	\$ 76,330
11	Buncombe	\$ 445,497.00			\$ 445,497	\$97,744.66	0.00	\$ -	\$ 97,745	\$ 347,752.34	\$ -	\$ -	\$ 347,752
12	Burke	\$ 138,404.00			\$ 138,404	\$65,597.09	0.00	\$ -	\$ 65,597	\$ 72,806.91	\$ -	\$ -	\$ 72,807
13	Cabarrus	\$ 342,068.00		\$ 59,500	\$ 401,568	\$235,847.96	0.00	\$ 393.49	\$ 236,241	\$ 106,220.04	\$ -	\$ 59,107	\$ 165,327
14	Caldwell	\$ 101,499.00		\$ 25,014	\$ 126,513	\$40,182.95	0.00	\$ -	\$ 40,183	\$ 61,316.05	\$ -	\$ 25,014	\$ 86,330
15	Camden	\$ 80,000.00			\$ 80,000	\$0.00	0.00	\$ -	\$ -	\$ 80,000.00	\$ -	\$ -	\$ 80,000
16	Carteret	\$ 80,000.00			\$ 80,000	\$55,374.36	0.00	\$ -	\$ 55,374	\$ 24,625.64	\$ -	\$ -	\$ 24,626
17	Caswell	\$ 80,000.00			\$ 80,000	\$30,529.09	0.00	\$ -	\$ 30,529	\$ 49,470.91	\$ -	\$ -	\$ 49,471
18	Catawba	\$ 229,780.00		\$ 50,000	\$ 279,780	\$113,144.02	0.00	\$ 33,988.61	\$ 147,133	\$ 116,635.98	\$ -	\$ 16,011	\$ 132,647
19	Chatham	\$ 104,406.00			\$ 104,406	\$56,805.00	0.00	\$ -	\$ 56,805	\$ 47,601.00	\$ -	\$ -	\$ 47,601
20	Cherokee	\$ 80,000.00			\$ 80,000	\$3,624.90	0.00	\$ -	\$ 3,625	\$ 76,375.10	\$ -	\$ -	\$ 76,375
21	Chowan	\$ 80,000.00			\$ 80,000	\$3,762.69	0.00	\$ -	\$ 3,763	\$ 76,237.31	\$ -	\$ -	\$ 76,237
22	Clay	\$ 80,000.00			\$ 80,000	\$19,999.96	0.00	\$ -	\$ 20,000	\$ 60,000.04	\$ -	\$ -	\$ 60,000
23	Cleveland	\$ 169,864.00		\$ 64,163	\$ 234,027	\$54,669.95	0.00	\$ 39,566.96	\$ 94,237	\$ 115,194.05	\$ -	\$ 24,596	\$ 139,790
24	Columbus	\$ 123,163.00			\$ 123,163	\$87,754.11	0.00	\$ -	\$ 87,754	\$ 35,408.89	\$ -	\$ -	\$ 35,409
25	Craven	\$ 208,245.00		\$ 40,242	\$ 248,487	\$145,724.50	0.00	\$ 12.16	\$ 145,737	\$ 62,520.50	\$ -	\$ 40,230	\$ 102,750
26	Cumberland	\$ 929,293.00		\$ 176,000	\$ 1,105,293	\$241,345.59	0.00	\$ 176,000.00	\$ 417,346	\$ 687,947.41	\$ -	\$ -	\$ 687,947
27	Currituck	\$ 80,000.00			\$ 80,000	\$23,195.32	0.00	\$ -	\$ 23,195	\$ 56,804.68	\$ -	\$ -	\$ 56,805
28	Dare	\$ 80,000.00		\$ 28,736	\$ 108,736	\$0.00	0.00	\$ 28,736.00	\$ 28,736	\$ 80,000.00	\$ -	\$ -	\$ 80,000
29	Davidson	\$ 262,904.00			\$ 262,904	\$69,028.23	0.00	\$ -	\$ 69,028	\$ 193,875.77	\$ -	\$ -	\$ 193,876
30	Davie	\$ 80,000.00			\$ 80,000	\$7,661.17	0.00	\$ -	\$ 7,661	\$ 72,338.83	\$ -	\$ -	\$ 72,339
31	Duplin	\$ 167,215.00			\$ 167,215	\$70,876.33	0.00	\$ -	\$ 70,876	\$ 96,338.67	\$ -	\$ -	\$ 96,339
32	Durham	\$ 1,057,694.00			\$ 1,057,694	\$352,849.51	0.00	\$ -	\$ 352,850	\$ 704,844.49	\$ -	\$ -	\$ 704,844
33	Edgecombe	\$ 141,895.00			\$ 141,895	\$42,592.65	0.00	\$ -	\$ 42,593	\$ 99,302.35	\$ -	\$ -	\$ 99,302
34	Forsyth	\$ 745,448.00			\$ 745,448	\$195,472.06	0.00	\$ -	\$ 195,472	\$ 549,975.94	\$ -	\$ -	\$ 549,976
35	Franklin	\$ 179,096.00		\$ 22,266	\$ 201,362	\$29,573.68	0.00	\$ 423.25	\$ 29,997	\$ 149,522.32	\$ -	\$ 21,843	\$ 171,365
36	Gaston	\$ 426,748.00		\$ 157,056	\$ 583,804	\$191,859.55	0.00	\$ -	\$ 191,860	\$ 234,888.45	\$ -	\$ 157,056	\$ 391,944
37	Gates	\$ 80,000.00			\$ 80,000	\$0.00	0.00	\$ -	\$ -	\$ 80,000.00	\$ -	\$ -	\$ 80,000
38	Graham	\$ 80,000.00			\$ 80,000	\$19,999.95	0.00	\$ -	\$ 20,000	\$ 60,000.05	\$ -	\$ -	\$ 60,000
39	Granville	\$ 108,728.00		\$ 26,334	\$ 135,062	\$35,513.28	0.00	\$ 26,334.00	\$ 61,847	\$ 73,214.72	\$ -	\$ -	\$ 73,215
40	Greene	\$ 80,000.00			\$ 80,000	\$2,866.40	0.00	\$ -	\$ 2,866	\$ 77,133.60	\$ -	\$ -	\$ 77,134
41	Guilford	\$ 1,344,167.00		\$ 105,633	\$ 1,449,800	\$319,639.84	0.00	\$ 24.10	\$ 319,664	\$ 1,024,527.16	\$ -	\$ 105,609	\$ 1,130,136
42	Halifax	\$ 91,706.00		\$ 30,000	\$ 121,706	\$44,494.92	0.00	\$ 30,000.00	\$ 74,495	\$ 47,211.08	\$ -	\$ -	\$ 47,211
43	Harnett	\$ 207,501.00		\$ 50,000	\$ 257,501	\$92,827.20	0.00	\$ 202.24	\$ 93,029	\$ 114,673.80	\$ -	\$ 49,798	\$ 164,472

SFY 23-24 DCD Summary of Subsidized Child Day Care Services

Service Support Expenditure by County

Aug. 2023 Service Month/Sept. 2023 Payment Month

		Allocations*				YTD Expenditures				Unspent Balance of Funds			
#	County	Estimate Non-Smart Start	Set-Aside 2% Direct Serv Fraud Detection	Smart Start	Combined Funding	Non-Smart Start	Set-Aside 2% Direct Serv Fraud Detection	Smart Start	Combined Expenditures	Non-Smart Start Balance	Set-Aside 2% Direct Serv Fraud Detection Balance	Smart Start Balance	Combined Balance
44	Haywood	\$ 116,755.00			\$ 116,755	\$10,864.62	0.00	\$ -	\$ 10,865	\$ 105,890.38	\$ -	\$ -	\$ 105,890
45	Henderson	\$ 124,233.00			\$ 124,233	\$59,481.97	0.00	\$ -	\$ 59,482	\$ 64,751.03	\$ -	\$ -	\$ 64,751
46	Hertford	\$ 80,000.00		\$ 7,016	\$ 87,016	\$16,064.05	0.00	\$ 7,016.00	\$ 23,080	\$ 63,935.95	\$ -	\$ -	\$ 63,936
47	Hoke	\$ 91,173.00		\$ 20,000	\$ 111,173	\$51,925.50	0.00	\$ -	\$ 51,926	\$ 39,247.50	\$ -	\$ 20,000	\$ 59,248
48	Hyde	\$ 80,000.00			\$ 80,000	\$0.00	0.00	\$ -	\$ -	\$ 80,000.00	\$ -	\$ -	\$ 80,000
49	Iredell	\$ 260,848.00			\$ 260,848	\$101,814.16	0.00	\$ -	\$ 101,814	\$ 159,033.84	\$ -	\$ -	\$ 159,034
50	Jackson	\$ 80,000.00			\$ 80,000	\$6,993.83	0.00	\$ -	\$ 6,994	\$ 73,006.17	\$ -	\$ -	\$ 73,006
51	Johnston	\$ 408,388.00		\$ 45,000	\$ 453,388	\$130,546.33	0.00	\$ 45,000.00	\$ 175,546	\$ 277,841.67	\$ -	\$ -	\$ 277,842
52	Jones	\$ 80,000.00			\$ 80,000	\$31,563.92	0.00	\$ -	\$ 31,564	\$ 48,436.08	\$ -	\$ -	\$ 48,436
53	Lee	\$ 141,644.00			\$ 141,644	\$50,916.63	0.00	\$ -	\$ 50,917	\$ 90,727.37	\$ -	\$ -	\$ 90,727
54	Lenoir	\$ 129,690.00			\$ 129,690	\$46,996.58	0.00	\$ -	\$ 46,997	\$ 82,693.42	\$ -	\$ -	\$ 82,693
55	Lincoln	\$ 120,912.00		\$ 70,607	\$ 191,519	\$27,828.60	0.00	\$ 17,124.49	\$ 44,953	\$ 93,083.40	\$ -	\$ 53,483	\$ 146,566
56	Macon	\$ 80,000.00			\$ 80,000	\$36,447.41	0.00	\$ -	\$ 36,447	\$ 43,552.59	\$ -	\$ -	\$ 43,553
57	Madison	\$ 80,000.00			\$ 80,000	\$9,220.52	0.00	\$ -	\$ 9,221	\$ 70,779.48	\$ -	\$ -	\$ 70,779
58	Martin	\$ 80,000.00		\$ 8,583	\$ 88,583	\$3,695.51	0.00	\$ 8,583.00	\$ 12,279	\$ 76,304.49	\$ -	\$ -	\$ 76,304
59	McDowell	\$ 80,937.00		\$ 35,000	\$ 115,937	\$0.00	0.00	\$ -	\$ -	\$ 80,937.00	\$ -	\$ 35,000	\$ 115,937
60	Mecklenburg	\$ 2,592,404.00		\$ 198,892	\$ 2,791,296	\$889,399.07	0.00	\$ 66,297.32	\$ 955,696	\$ 1,703,004.93	\$ -	\$ 132,595	\$ 1,835,600
61	Mitchell	\$ 80,000.00			\$ 80,000	\$10,612.38	0.00	\$ -	\$ 10,612	\$ 69,387.62	\$ -	\$ -	\$ 69,388
62	Montgomery	\$ 80,000.00			\$ 80,000	\$30,199.00	0.00	\$ -	\$ 30,199	\$ 49,801.00	\$ -	\$ -	\$ 49,801
63	Moore	\$ 108,430.00		\$ 51,140	\$ 159,570	\$48,476.88	0.00	\$ 34,107.49	\$ 82,584	\$ 59,953.12	\$ -	\$ 17,033	\$ 76,986
64	Nash	\$ 153,110.00			\$ 153,110	\$104,246.41	0.00	\$ -	\$ 104,246	\$ 48,863.59	\$ -	\$ -	\$ 48,864
65	New Hanover	\$ 333,730.00			\$ 333,730	\$116,943.01	0.00	\$ 0.00	\$ 116,943	\$ 216,786.99	\$ -	\$ (0)	\$ 216,787
66	Northampton	\$ 80,000.00		\$ 3,010	\$ 83,010	\$30,036.61	0.00	\$ -	\$ 30,037	\$ 49,963.39	\$ -	\$ 3,010	\$ 52,973
67	Onslow	\$ 359,629.00			\$ 359,629	\$200,838.43	514.54	\$ -	\$ 201,353	\$ 158,790.57	\$ (514.54)	\$ -	\$ 158,276
68	Orange	\$ 253,809.00		\$ 24,000	\$ 277,809	\$169,939.34	0.00	\$ 833.98	\$ 170,773	\$ 83,869.66	\$ -	\$ 23,166	\$ 107,036
69	Pamlico	\$ 80,000.00			\$ 80,000	\$28,020.17	0.00	\$ -	\$ 28,020	\$ 51,979.83	\$ -	\$ -	\$ 51,980
70	Pasquotank	\$ 90,763.00			\$ 90,763	\$48,970.86	0.00	\$ -	\$ 48,971	\$ 41,792.14	\$ -	\$ -	\$ 41,792
71	Pender	\$ 110,337.00			\$ 110,337	\$48,213.31	0.00	\$ -	\$ 48,213	\$ 62,123.69	\$ -	\$ -	\$ 62,124
72	Perquimans	\$ 80,000.00		\$ 6,453	\$ 86,453	\$21,053.15	0.00	\$ 1,462.24	\$ 22,515	\$ 58,946.85	\$ -	\$ 4,991	\$ 63,938
73	Person	\$ 85,811.00			\$ 85,811	\$69,855.65	0.00	\$ -	\$ 69,856	\$ 15,955.35	\$ -	\$ -	\$ 15,955
74	Pitt	\$ 448,972.00		\$ 34,334	\$ 483,306	\$222,879.31	0.00	\$ 1,563.29	\$ 224,443	\$ 226,092.69	\$ -	\$ 32,771	\$ 258,863
75	Polk	\$ 80,000.00			\$ 80,000	\$10,297.54	0.00	\$ -	\$ 10,298	\$ 69,702.46	\$ -	\$ -	\$ 69,702
76	Randolph	\$ 246,117.00		\$ 103,000	\$ 349,117	\$36,784.05	0.00	\$ 37,508.97	\$ 74,293	\$ 209,332.95	\$ -	\$ 65,491	\$ 274,824
77	Richmond	\$ 121,213.00		\$ 7,000	\$ 128,213	\$32,305.03	0.00	\$ -	\$ 32,305	\$ 88,907.97	\$ -	\$ 7,000	\$ 95,908
78	Robeson	\$ 401,981.00		\$ 57,937	\$ 459,918	\$219,828.94	0.00	\$ -	\$ 219,829	\$ 182,152.06	\$ -	\$ 57,937	\$ 240,089
79	Rockingham	\$ 125,602.00		\$ 16,734	\$ 142,336	\$7,972.43	0.00	\$ 5,317.05	\$ 13,289	\$ 117,629.57	\$ -	\$ 11,417	\$ 129,047
80	Rowan	\$ 211,721.00		\$ 24,000	\$ 235,721	\$100,248.44	0.00	\$ -	\$ 100,248	\$ 111,472.56	\$ -	\$ 24,000	\$ 135,473
81	Rutherford	\$ 149,671.00		\$ 35,000	\$ 184,671	\$9,044.93	0.00	\$ 35,000.00	\$ 44,045	\$ 140,626.07	\$ -	\$ -	\$ 140,626
82	Sampson	\$ 145,906.00			\$ 145,906	\$79,173.48	0.00	\$ -	\$ 79,173	\$ 66,732.52	\$ -	\$ -	\$ 66,733
83	Scotland	\$ 132,786.00		\$ 16,000	\$ 148,786	\$22,444.04	0.00	\$ 176.78	\$ 22,621	\$ 110,341.96	\$ -	\$ 15,823	\$ 126,165
84	Stanly	\$ 100,876.00		\$ 18,273	\$ 119,149	\$36,228.67	0.00	\$ 16,212.92	\$ 52,442	\$ 64,647.33	\$ -	\$ 2,060	\$ 66,707
85	Stokes	\$ 80,000.00			\$ 80,000	\$14,165.47	0.00	\$ -	\$ 14,165	\$ 65,834.53	\$ -	\$ -	\$ 65,835
86	Surry	\$ 123,953.00		\$ 30,053	\$ 154,006	\$33,562.32	0.00	\$ 10,367.79	\$ 43,930	\$ 90,390.68	\$ -	\$ 19,685	\$ 110,076

SFY 23-24 DCD Summary of Subsidized Child Day Care Services
Service Support Expenditure by County
Aug. 2023 Service Month/Sept. 2023 Payment Month

		Allocations*				YTD Expenditures				Unspent Balance of Funds			
#	County	Estimate Non-Smart Start	Set-Aside 2% Direct Serv Fraud Detection	Smart Start	Combined Funding	Non-Smart Start	Set-Aside 2% Direct Serv Fraud Detection	Smart Start	Combined Expenditures	Non-Smart Start Balance	Set-Aside 2% Direct Serv Fraud Detection Balance	Smart Start Balance	Combined Balance
87	Swain	\$ 80,000.00			\$ 80,000	\$13,333.29	0.00	\$ -	\$ 13,333	\$ 66,666.71	\$ -	\$ -	\$ 66,667
88	Transylvania	\$ 80,000.00			\$ 80,000	\$13,333.67	0.00	\$ -	\$ 13,334	\$ 66,666.33	\$ -	\$ -	\$ 66,666
89	Tyrrell	\$ 80,000.00			\$ 80,000	\$18,023.47	0.00	\$ -	\$ 18,023	\$ 61,976.53	\$ -	\$ -	\$ 61,977
90	Union	\$ 201,759.00		\$ 195,000	\$ 396,759	\$79,065.56	0.00	\$ 72,170.03	\$ 151,236	\$ 122,693.44	\$ -	\$ 122,830	\$ 245,523
91	Vance	\$ 185,151.00		\$ 31,381	\$ 216,532	\$38,026.98	0.00	\$ -	\$ 38,027	\$ 147,124.02	\$ -	\$ 31,381	\$ 178,505
92	Wake	\$ 2,295,104.00		\$ 214,748	\$ 2,509,852	\$896,305.87	0.00	\$ 2,267.96	\$ 898,574	\$ 1,398,798.13	\$ -	\$ 212,480	\$ 1,611,278
93	Warren	\$ 80,000.00		\$ 10,225	\$ 90,225	\$47,028.56	0.00	\$ -	\$ 47,029	\$ 32,971.44	\$ -	\$ 10,225	\$ 43,196
94	Washington	\$ 80,000.00			\$ 80,000	\$28,471.08	0.00	\$ -	\$ 28,471	\$ 51,528.92	\$ -	\$ -	\$ 51,529
95	Watauga	\$ 80,000.00			\$ 80,000	\$43,263.27	0.00	\$ -	\$ 43,263	\$ 36,736.73	\$ -	\$ -	\$ 36,737
96	Wayne	\$ 281,836.00			\$ 281,836	\$62,949.29	0.00	\$ -	\$ 62,949	\$ 218,886.71	\$ -	\$ -	\$ 218,887
97	Wilkes	\$ 80,000.00		\$ 20,000	\$ 100,000	\$51,594.55	0.00	\$ -	\$ 51,595	\$ 28,405.45	\$ -	\$ 20,000	\$ 48,405
98	Wilson	\$ 254,885.00			\$ 254,885	\$148,247.23	19,930.19	\$ -	\$ 168,177	\$ 106,637.77	\$ (19,930.19)	\$ -	\$ 86,708
99	Yadkin	\$ 80,000.00			\$ 80,000	\$24,473.01	0.00	\$ -	\$ 24,473	\$ 55,526.99	\$ -	\$ -	\$ 55,527
00	Yancey	\$ 80,000.00			\$ 80,000	\$6,666.67	0.00	\$ -	\$ 6,667	\$ 73,333.33	\$ -	\$ -	\$ 73,333
State Total		\$ 22,641,456	\$ -	\$ 2,185,208.00	\$ 24,826,664.00	\$ 7,883,943.98	\$ 20,444.73	\$ 750,105.55	\$ 8,654,494.26	\$ 14,757,512.02	\$ (20,444.73)	\$ 1,435,102.45	\$ 16,172,169.74

Allocations as of 8/1/2023

SFY 23-24 DCD Summary of Subsidized Child Day Care Services
Children Served/Waiting List by County
Aug. 2023 Service Month/Sept. 2023 Payment Month

County	Children Paid			Children Served			Children on Waiting List
	NSS	SS	Total	NSS	SS	Total	
Alamance	1292	49	1,341	1265	68	1,333	
Alexander	197	23	220	168	19	187	
Alleghany	53	14	67	52	13	65	
Anson	345	24	369	326	26	352	
Ashe	144	19	163	108	17	125	
Avery	61	14	75	45	12	57	
Beaufort	645	69	714	641	66	707	
Bertie	153		153	150		150	48
Bladen	284	37	321	274	29	303	31
Brunswick	687	50	737	644	40	684	
Buncombe	1432		1,432	1194		1,194	
Burke	628		628	538		538	
Cabarrus	1014	22	1,036	868	23	891	
Caldwell	531	26	557	439	15	454	
Camden	15		15	13		13	
Carteret	255		255	191		191	
Caswell	131	3	134	124	4	128	
Catawba	874	242	1,116	717	214	931	
Chatham	277	54	331	237	44	281	
Cherokee	169	8	177	160	8	168	
Chowan	124		124	125		125	8
Clay	91	10	101	66	10	76	
Cleveland	644	235	879	613	252	865	1
Columbus	487	60	547	444	58	502	
Craven	772	161	933	594	116	710	26
Cumberland	3344	203	3,547	3287	242	3,529	
Currituck	59		59	38		38	
Dare	72	13	85	87	11	98	42
Davidson	825		825	787		787	45
Davie	179	3	182	160	3	163	
Duplin	775		775	727		727	
Durham	2278		2,278	2302		2,302	
Edgecombe	662		662	629		629	
Forsyth	2430		2,430	2142		2,142	
Franklin	513	37	550	479	29	508	
Gaston	1319	164	1,483	1234	162	1,396	
Gates	37		37	40		40	
Graham	67	4	71	61	4	65	
Granville	320	31	351	314	36	350	
Greene	227		227	217		217	
Guilford	3700	81	3,781	3696	79	3,775	580
Halifax	375	177	552	342	152	494	
Harnett	659	157	816	651	151	802	
Haywood	611	20	631	456	17	473	
Henderson	456		456	422		422	
Hertford	196	39	235	201	35	236	
Hoke	359	46	405	353	46	399	
Hyde	5		5	4		4	

Iredell	958	118	1,076	746	106	852	
Jackson	199	2	201	194	1	195	
Johnston	1244	175	1,419	1170	157	1,327	219
Jones	82		82	76		76	
Lee	485		485	464		464	
Lenoir	507		507	497		497	
Lincoln	341	63	404	279	50	329	
Macon	205	15	220	214	15	229	
Madison	29	27	56	34	30	64	
Martin	206	17	223	194	17	211	102
McDowell	304		304	231		231	
Mecklenburg	5544	484	6,028	5339	478	5,817	24
Mitchell	68	11	79	60	11	71	
Montgomery	164	1	165	167	2	169	
Moore	325	59	384	318	60	378	
Nash	617		617	609		609	87
New Hanover	987	200	1,187	856	164	1,020	
Northampton	140	25	165	132	23	155	
Onslow	954		954	750		750	
Orange	449	136	585	462	130	592	76
Pamlico	83	6	89	71	5	76	
Pasquotank	406		406	397		397	
Pender	421	25	446	367	23	390	
Perquimans	24	11	35	34	20	54	1
Person	296	22	318	268	20	288	
Pitt	1675	70	1,745	1531	68	1,599	1,231
Polk	15	8	23	51	8	59	
Randolph	843	139	982	793	109	902	
Richmond	581	34	615	478	27	505	185
Robeson	1557	310	1,867	1529	303	1,832	
Rockingham	508	114	622	443	97	540	
Rowan	825	116	941	632	84	716	
Rutherford	506		506	392	2	394	
Sampson	617		617	563		563	
Scotland	605	53	658	533	44	577	
Stanly	394	148	542	346	117	463	
Stokes	131	38	169	121	31	152	
Surry	444	96	540	416	89	505	
Swain	97	8	105	85	8	93	
Transylvania	130	3	133	125	2	127	27
Tyrrell	11		11	8		8	
Union	672	149	821	599	125	724	78
Vance	453	85	538	455	85	540	
Wake	4608	809	5,417	4490	759	5,249	
Warren	111	45	156	107	44	151	41
Washington	195	20	215	189	18	207	31
Watauga	71	17	88	51	12	63	13
Wayne	954	133	1,087	931	128	1,059	24
Wilkes	156	88	244	126	63	189	
Wilson	970		970	839		839	
Yadkin	112	28	140	103	22	125	
Yancey	29	4	33	30	2	32	
Aug Total	63,081	6,007	69,088	58,520	5,560	64,080	2,920
July Total	59,935	6,119	66,054	58,396	5,845	64,241	3,048
Change	3,146	(112)	3,034	124	(285)	(161)	(128)